

TY2010 MUNICIPAL DATA SHEET

TRANSITION YEAR

(Must Accompany TY2010 Budget)

ADOPTED COPY

MUNICIPALITY: Borough of Bergenfield

COUNTY: Bergen

Timothy J. Driscoll	12/31/2011
_____ Mayor's Name	_____ Term Expires

Governing Body Members	
Name	Term Expires
Bruce Carlson	12/31/2010
_____ Barry Doll	_____ 12/31/2010
Carlos Aguasvivas	12/31/2011
_____ Peter Christopher Tully	_____ 12/31/2011
Robert Gillman	12/31/2012
_____ Thomas Lodato	_____ 12/31/2012

Municipal Officials	
Carole Chamberlain-Berman	C-1578
_____ Municipal Clerk	_____ Cert No.
Alice Czykier	T-1591
_____ Tax Collector	_____ Cert No.
Alice Czykier	N-8024
_____ Chief Financial Officer	_____ Cert No.
Frank R. Di Maria	CR00463
_____ Registered Municipal Accountant	_____ Lic. No.
Martin T. Durkin, Esq.	
_____ Municipal Attorney	

Official Mailing Address of Municipality

Please attach this to your TY2010 Budget and mail to:

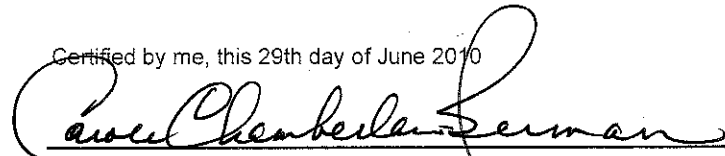
198 North Washington Avenue
 Bergenfield, NJ 07621
 (201) 387-4055
 Facsimile (201) 387-6737

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, New Jersey 08625

2010 MUNICIPAL BUDGET
TRANSITION YEAR

Municipal Budget of the Borough of Bergenfield, County of Bergen for the Transition Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the governing body and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 29th day of June 2010

Carole Chamberlain-Berman, Clerk

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 29th day of June 2010

Certified by me, this 29th day of June 2010

Frank R. Di Maria

Frank R. Di Maria, RMA

245 Union Street Lodi, NJ 07644

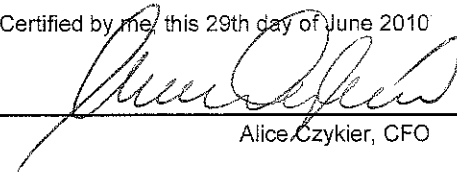
Address

(973) 779-6891

Facsimile Number

(973) 779-6890

Telephone Number



Alice Czykier, CFO

198 North Washington Avenue, Bergenfield, NJ 07621

Address

(201) 387-6737

Facsimile Number

(201) 387-4055

Telephone Number

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 10/13/10

By: 

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough of Bergenfield, County of Bergen

Section 1.

Municipal Budget of the Borough of Bergenfield, County of Bergen for the Transition Year 2010

Resolution Number #10-0167

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Transition Year 2010;

Be It Further Resolved, that said Budget be published in "The Record" in the issue of July 2, 2010

The Governing Body of the Borough of Bergenfield does hereby approve the following as the Budget for the Transition Year 2010:

RECORDED VOTE
(Insert last name)

Ayes	[Aguasvivas (M)
		Carlson (S)
		Tully
		Gillman

Nays	[Doll

Abstained	[None

Absent	[Lodato

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Members of the
Borough Council on June 29, 2010

A Hearing on the Budget and Tax Resolution will be held at The Bergenfield Municipal Building

Bergenfield, New Jersey 07621, on August 4, 2010 at 8:00 o'clock P.M.

at which time and place objections to said Budget

and Tax Resolution for the Transition Year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (Continued)
 SUMMARY OF SFY 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget
Budget Appropriations - Adopted Budget	31,452,660.00
Budget Appropriations Added by N.J.S. 40A:4-87	340,668.75
Emergency Appropriations	3,939.75
Total Appropriations	31,797,268.50
Expenditures:	
Paid or Charged (Including Reserve for Uncollected Taxes)	30,445,486.25
Reserved	1,266,467.16
Unexpended Balances Canceled	85,315.09
Total Expenditures and Unexpended Balances Canceled	31,797,268.50
Overexpenditures*	-

Explanation of Appropriations for
 The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:
 Materials, supplies and non-bondable equipment;
 Repairs and Maintenance of buildings, equipment, roads, etc.
 Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
 Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended SFY 2010 Reserved"

GENERAL REVENUES		F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
1.	Surplus Anticipated	08-101	87,752.75	1,308,797.00	1,308,797.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
	Total Surplus Anticipated	08-100	87,752.75	1,308,797.00	1,308,797.00
3.	Miscellaneous Revenues - Section A: Local Revenues				
	Licenses:				
	Alcoholic Beverages	08-103	25,000.00	31,000.00	27,662.30
	Other	08-104	6,500.00	14,000.00	12,068.00
	Fees and Permits	08-105	40,000.00	60,000.00	102,708.57
	Fines and Costs:				
	Municipal Court	08-110	250,000.00	500,000.00	507,780.20
	Other	08-109			
	Interest and Costs on Taxes	08-112	38,500.00	144,000.00	154,160.23
	Interest and Costs on Assessments	08-115	-	-	-
	Parking Meters	08-111	-	-	-
	Interest on Investments and Deposits	08-113	65,000.00	45,000.00	33,558.68
	Anticipated Utility Operating Surplus	08-114	-	-	-
	PILOT Senior Citizen Complex	08-020	-	76,393.00	-
	Site Rental - Cablevision	08-021	100,000.00	60,000.00	267,924.35
	Franchise Fees - Cablevision	08-116	-	62,250.00	52,691.10
	Rental of Tennis Courts	08-117	-	23,000.00	-
	Rental of Swim Club	08-118	16,030.00	16,030.00	32,030.00
	Cell Tower Rental Fee	08-024	50,000.00	100,000.00	128,820.82
	Recycling Program	08-022	30,000.00	40,000.00	67,619.65
	Recreation Fees	08-023	10,000.00	20,000.00	26,310.00
	Total Section A: Local Revenues	08-	631,030.00	1,191,673.00	1,413,333.90

GENERAL REVENUES	F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	375,621.00	763,743.00	763,743.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,544,833.00	1,636,810.00	1,636,810.00
Total Section B: State Aid Without Offsetting Appropriations	09-	1,920,454.00	2,400,553.00	2,400,553.00

GENERAL REVENUES	F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	150,000.00	300,000.00	365,657.64
Special Item of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services: Additional Dedicated Uniform Construction Code Fees Offset With Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	-	-	-
Total Section C:Dedicated Uniform Construction Code Fees Offset with Appropriations	08-	150,000.00	300,000.00	365,657.64

GENERAL REVENUES	F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:				
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-	-	-	-

GENERAL REVENUES	F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset With Appropriations (N.J.S. 40A:4-45.3h):				
Total Section E: Special Item of General Revenue Anticipated with Prior Written consent of Director of Local Government Services - Additional Revenues	08-	-	-	-

GENERAL REVENUES	F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset With Appropriations:				
Clean Communities Program	10-725	-	33,346.00	33,346.00
Alcohol Education and Rehabilitation Program	10-702	-	1,114.00	1,114.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	-	16,765.00	16,765.00
Municipal Stormwater Regulation Program	10-716	-	5,155.00	5,155.00
Bergen County CDBG - Reconstruction of Railroad Avenue		-	134,000.00	134,000.00
Public Health Priority Funding	10-720	-	13,690.00	13,690.00
Public Health Priority Funding	10-720	-	7,031.00	7,031.00
Body Armor Replacement Fund		-	1,598.81	1,598.81
Edward Byrne Grant		-	12,706.00	12,706.00
Drunk Driving Enforcement Fund	10-705	-	5,486.55	5,486.55
NJDOT - Resurfacing Dick Street		-	195,000.00	195,000.00
Recycling Tonnage Grant		-	22,431.39	22,431.39
Public Health Emergency - H1N1		-	80,656.00	80,656.00
Municipal Alliance on Alcoholism and Drug Abuse		-	15,759.00	15,759.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written				
Consent of Director of Local Government Services - Public and Private Revenues	10,12	-	544,738.75	544,738.75

GENERAL REVENUES		F.C.O.A.	Anticipated TY 2010	Anticipated SFY 2010	Realized in Cash In SFY 2010
1.	Surplus Anticipated	08-101	87,752.75	1,308,797.00	1,308,797.00
2.	Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
3.	Miscellaneous Revenues:				
	Total Section A: Local Revenues	08-	631,030.00	1,191,673.00	1,413,333.90
	Total Section B: State Aid Without Offsetting Appropriations	09-	1,920,454.00	2,400,553.00	2,400,553.00
	Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-	150,000.00	300,000.00	365,657.64
	Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-	-	-	-
	Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-	-	-	-
	Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10,12	-	544,738.75	544,738.75
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-	40,000.00	258,977.00	84,159.60
	Total Miscellaneous Revenues	40004-00	2,741,484.00	4,695,941.75	4,808,442.89
4.	Receipts From Delinquent Taxes	15-499	-	-	19,553.74
5.	Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	2,829,236.75	6,004,738.75	6,136,793.63
6.	Amount to be Raised by Taxes for Support of Municipal Budget:				
	a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	13,535,060.25	25,788,590.00	26,158,609.45
	b) Addition to Local District School Tax	07-191	-	-	-
	Total Amount to be Raised by Taxes for Support of Municipal Budget	07-	13,535,060.25	25,788,590.00	26,158,609.45
7.	Total General Revenues	40000-00	16,364,297.00	31,793,328.75	32,295,403.08

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
GENERAL GOVERNMENT FUNCTIONS									
General Administration:									
Salaries and Wages	20-100-1	105,000.00	210,000.00	-	181,000.00	154,416.24	26,583.76	-	-
Other Expenses	20-100-2	50,000.00	132,000.00	-	132,000.00	88,494.50	43,505.50	-	-
Mayor and Council:									
Salaries and Wages	20-110-1	21,000.00	42,000.00	-	42,000.00	39,675.53	2,324.47	-	-
Other Expenses	20-110-2	2,500.00	5,000.00	-	5,000.00	2,779.25	2,220.75	-	-
Municipal Clerk:									
Salaries and Wages	20-120-1	37,000.00	74,000.00	-	91,000.00	90,915.14	84.86	-	-
Other Expenses	20-120-2	32,000.00	62,000.00	-	62,000.00	37,015.11	24,984.89	-	-
Financial Administration:									
Salaries and Wages	20-130-1	70,000.00	115,000.00	-	115,000.00	109,554.85	5,445.15	-	-
Other Expenses	20-130-2	23,000.00	74,200.00	-	74,200.00	74,023.04	176.96	-	-
Audit Services:									
Other Expenses	20-135-2	32,500.00	65,000.00	-	65,000.00	56,396.25	8,603.75	-	-
Revenue Administration:									
Salaries and Wages	20-145-1	52,000.00	112,700.00	-	124,700.00	120,394.67	4,305.33	-	-
Other Expenses	20-145-2	16,500.00	32,500.00	-	32,500.00	24,763.88	7,736.12	-	-
Tax Assessment Administration:									
Salaries and Wages	20-150-1	25,000.00	45,200.00	-	51,200.00	50,505.05	694.95	-	-
Other Expenses	20-150-2	12,000.00	43,350.00	-	37,350.00	17,478.19	19,871.81	-	-
Legal Services:									
Salaries and Wages	20-155-1	21,500.00	43,000.00	-	43,400.00	43,259.97	140.03	-	-
Other Expenses	20-155-2	90,000.00	205,000.00	-	204,600.00	190,712.22	13,887.78	-	-
Engineering Services:									
Other Expenses	20-165-2	40,000.00	80,000.00	-	80,000.00	47,716.00	32,284.00	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
LAND USE ADMINISTRATION									
Planning Board:									
Salaries and Wages	21-180-1	2,000.00	3,400.00	-	3,400.00	1,199.77	2,200.23	-	-
Other Expenses	21-180-2	500.00	800.00	-	800.00	250.00	550.00	-	-
Site Plan:									
Salaries and Wages	21-180-1	500.00	1,000.00	-	1,000.00	876.87	123.13	-	-
Other Expenses	21-180-2	-	-	-	-	-	-	-	-
Zoning Board of Adjustment:									
Salaries and Wages	21-185-1	2,000.00	3,400.00	-	3,400.00	3,259.88	140.12	-	-
Other Expenses	21-185-2	500.00	300.00	-	300.00	-	300.00	-	-
INSURANCE:									
Liability Insurance	23-210-2	261,000.00	959,000.00	-	959,000.00	882,816.62	76,183.38	-	-
Worker Compensation Insurance	23-215-2	214,000.00	-	-	-	-	-	-	-
Employee Group Insurance	23-220-2	2,258,222.92	3,758,079.00	-	3,918,079.00	3,836,913.02	81,165.98	-	-
Unemployment Compensation	23-225-2	22,500.00	45,000.00	-	45,000.00	45,000.00	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC SAFETY FUNCTIONS									
Police Department:									
Salaries and Wages	25-240-1	3,080,000.00	6,194,440.00	-	6,090,440.00	5,935,942.24	154,497.76	-	-
Other Expenses	25-240-2	73,000.00	156,900.00	-	156,900.00	108,385.04	48,514.96	-	-
Other Expenses - Acquisition of Police Vehicles	25-240-2	-	65,000.00	-	65,000.00	64,910.25	89.75	-	-
Office of Emergency Management:									
Other Expenses	25-252-2	2,500.00	4,400.00	-	4,400.00	3,825.67	574.33	-	-
Aid to Volunteer Ambulance Companies:									
Salaries and Wages	25-260-1	25,000.00	50,000.00	-	54,500.00	53,855.75	644.25	-	-
Other Expenses	25-260-2	14,000.00	28,000.00	-	28,000.00	25,288.69	2,711.31	-	-
Fire Official:									
Salaries and Wages	25-262-1	42,000.00	82,600.00	-	56,100.00	50,611.66	5,488.34	-	-
Other Expenses	25-262-2	3,000.00	6,000.00	-	6,000.00	4,343.42	1,656.58	-	-
Fire Department:									
Salaries and Wages	25-265-1	292,500.00	608,983.00	-	592,483.00	565,957.19	26,525.81	-	-
Other Expenses	25-265-2	69,000.00	135,550.00	-	135,550.00	129,827.66	5,722.34	-	-
Other Expenses - Fire Hydrant Services	25-265-2	100,000.00	195,000.00	-	218,000.00	217,694.16	305.84	-	-
Municipal Prosecutor's Office:									
Salaries and Wages	25-275-1	8,000.00	16,000.00	-	16,000.00	14,134.65	1,865.35	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC WORKS FUNCTIONS									
Streets and Road Maintenance:									
Salaries and Wages	26-290-1	591,000.00	1,454,573.00	-	1,247,573.00	1,246,598.87	974.13	-	-
Other Expenses	26-290-2	115,000.00	232,300.00	-	229,300.00	219,772.00	9,528.00	-	-
Solid Waste Collection:									
Salaries and Wages	26-305-1	961,500.00	1,472,366.00	-	1,796,366.00	1,795,991.21	374.79	-	-
Other Expenses	26-305-2	100,000.00	177,500.00	-	177,500.00	167,467.35	10,032.65	-	-
Buildings and Grounds:									
Other Expenses	26-310-2	31,500.00	62,000.00	-	62,000.00	55,807.60	6,192.40	-	-
Vehicle Maintenance:									
Other Expenses	26-315-2	27,500.00	55,000.00	-	58,000.00	53,284.14	4,715.86	-	-
HEALTH AND HUMAN SERVICES FUNCTIONS									
Public Health Services:									
Salaries and Wages	27-330-1	160,000.00	323,555.00	-	323,555.00	309,096.52	14,458.48	-	-
Other Expenses	27-330-2	27,500.00	26,550.00	-	26,550.00	26,101.88	448.12	-	-
Animal Control Services:									
Other Expenses	27-340-2	20,000.00	41,000.00	-	41,000.00	40,420.66	579.34	-	-
Welfare/Administration of Public Assistance									
Salaries and Wages	27-345-1	3,000.00	6,000.00	-	6,000.00	4,384.44	1,615.56	-	-
Other Expenses	27-345-2	500.00	500.00	-	500.00	-	500.00	-	-
PARK AND RECREATION FUNCTIONS									
Recreation Services and Programs:									
Salaries and Wages	28-370-1	80,000.00	125,615.00	-	125,615.00	102,495.52	23,119.48	-	-
Other Expenses	28-370-2	30,000.00	60,000.00	-	60,000.00	43,989.06	16,010.94	-	-
Community Affairs - Senior Citizens									
Salaries and Wages	28-370-1	9,000.00	18,000.00	-	18,000.00	17,685.10	314.90	-	-
Other Expenses	28-370-2	5,000.00	10,000.00	-	10,000.00	7,852.86	2,147.14	-	-
Maintenance of Parks									
Salaries and Wages	28-375-1	250,500.00	448,550.00	-	475,550.00	475,286.97	263.03	-	-
Other Expenses	28-375-2	47,000.00	93,500.00	-	78,500.00	69,749.57	8,750.43	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)									
CODE ENFORCEMENT AND ADMINISTRATION									
Uniform Construction Code Enforcement Functions									
Building Inspector:									
Salaries and Wages	22-195-1	150,000.00	301,000.00	-	327,500.00	323,631.52	3,868.48	-	-
Other Expenses	22-195-2	13,000.00	27,650.00	-	27,650.00	12,657.79	14,992.21	-	-
Construction Code Official:									
Other Expenses	22-195-2	1,000.00	2,500.00	-	2,500.00	334.69	2,165.31	-	-
Other Code Enforcement Functions									
Rent Leveling Board:									
Salaries and Wages	22-200-1	1,500.00	2,500.00	-	2,500.00	1,391.29	1,108.71	-	-
Other Expenses	22-200-2	500.00	200.00	-	200.00	-	200.00	-	-
Barrier Free Board:									
Salaries and Wages	22-200-1	1,000.00	1,300.00	-	1,300.00	646.12	653.88	-	-
Other Expenses	22-200-2	500.00	-	-	-	-	-	-	-
Shade Tree Board:									
Salaries and Wages	22-200-1	1,000.00	1,300.00	-	1,300.00	1,200.03	99.97	-	-
Other Expenses	22-200-2	600.00	1,200.00	-	1,200.00	95.00	1,105.00	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
OTHER COMMON OPERATING FUNCTIONS									
Accumulated Leave Compensation:									
Salaries and Wages	30-415-1	75,000.00	150,000.00	-	50,000.00	50,000.00	-	-	-
UTILITY EXPENSES AND BULK PURCHASES									
Electricity	31-430-2	120,000.00	280,000.00	-	280,000.00	246,834.16	33,165.84	-	-
Street Lighting	31-435-2	120,000.00	265,000.00	-	265,000.00	245,241.01	19,758.99	-	-
Telephone	31-440-2	35,000.00	77,000.00	-	77,000.00	73,597.00	3,403.00	-	-
Water	31-445-2	25,000.00	35,000.00	-	35,000.00	32,441.08	2,558.92	-	-
Gasoline	31-460-2	120,000.00	280,000.00	-	280,000.00	189,142.85	90,857.15	-	-
LANDFILL/SOLID WASTE DISPOSAL COSTS									
Dump Fees	32-465-2	490,000.00	1,185,506.00	-	1,155,506.00	1,044,538.96	110,967.04	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
UNCLASSIFIED									
Total Operations Within "CAPS"	32315-00	10,813,322.92	21,078,272.00	-	21,144,272.00	20,125,899.11	1,018,372.89	-	-
Contingent	35-470	3,500.00	7,500.00	-	7,500.00	-	7,500.00	-	-
Total Operations Including Contingent Within "CAPS"	30001-00	10,816,822.92	21,085,772.00	-	21,151,772.00	20,125,899.11	1,025,872.89	-	-
Detail:									
Salaries and Wages	30001-11	6,144,500.00	12,068,482.00	-	12,002,882.00	11,698,982.34	303,899.66	-	-
Other Expenses (Including Contingent)	30001-99	4,672,322.92	9,017,290.00	-	9,148,890.00	8,426,916.77	721,973.23	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
UNIFORM CONSTRUCTION CODE APPROPRIATIONS OFFSET BY INCREASED FEE REVENUES (N.J.A.C. 5:23-4.17):									
Total Uniform Construction Code Appropriations									

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS									
Total Interlocal Municipal Service Agreements									

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
ADDITIONAL APPROPRIATIONS OFFSET BY REVENUES (N.J.S. 40A:4-43.3h):									
Total Additional Appropriations Offset by Revenues (N.J.S. 40a:4-45.3h)									

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES									
Alcohol Education Rehabilitation Fund	41-702-2	-	1,114.00	-	1,114.00	1,114.00	-	-	-
Clean Communities Program	41-770-2	-	33,346.00	-	33,346.00	33,346.00	-	-	-
Storm Water Grant	41-765-1	-	5,155.00	-	5,155.00	5,155.00	-	-	-
Public Health Priority Funding - 1977	41-785-1	-	13,690.00	-	13,690.00	13,690.00	-	-	-
Public Health Priority Funding	41-785-1	-	7,031.00	-	7,031.00	7,031.00	-	-	-
Bergen County CDBG - Reconstruction of Railroad Avenue		-	134,000.00	-	134,000.00	134,000.00	-	-	-
Municipal Alliance on Alcoholism and Drug Abuse - State	41-703-1	-	16,765.00	-	16,765.00	16,765.00	-	-	-
Municipal Alliance on Alcoholism and Drug Abuse - Local	41-703-1	-	4,192.00	-	4,192.00	4,192.00	-	-	-
Municipal Alliance on Alcoholism and Drug Abuse - State	41-703-1	-	15,759.00	-	15,759.00	15,759.00	-	-	-
Municipal Alliance on Alcoholism and Drug Abuse - Local	41-703-1	-	-	3,939.75	3,939.75	3,939.75	-	-	-
Body Armor Replacement Fund		-	1,598.81	-	1,598.81	1,598.81	-	-	-
Edward Byrne Grant		-	12,706.00	-	12,706.00	12,706.00	-	-	-
Drunk Driving Enforcement Fund		-	5,486.55	-	5,486.55	5,486.55	-	-	-
NJDOT - Resurfacing Dick Street		-	195,000.00	-	195,000.00	195,000.00	-	-	-
Recycling Tonnage Grant		-	22,431.39	-	22,431.39	22,431.39	-	-	-
Public Health Emergency - H1N1		-	80,656.00	-	80,656.00	80,656.00	-	-	-

8. GENERAL APPROPRIATIONS (A) Operations - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (Continued)									
Total Public and Private Programs Offset by Revenues		-	548,930.75	3,939.75	552,870.50	552,870.50	-	-	-
Total Operations Excluded From "CAPS"	60023-00	1,917,500.00	4,283,623.75	3,939.75	4,306,563.50	4,115,231.99	191,331.51	-	-
Detail:									
Salaries and Wages	60023-11	-	#REF!	-	-	-	-	-	-
Other Expenses	60023-99	1,917,500.00	#REF!	3,939.75	4,306,563.50	4,115,231.99	191,331.51	-	-

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
Down Payment on Improvements	44-902	-	-	-	-	-	-	-	-
Capital Improvement Fund	44-901	100,000.00	100,000.00	-	100,000.00	100,000.00	-	-	-
Total Capital Improvements Excluded from "CAPS"	60002-00	100,000.00	100,000.00	-	100,000.00	100,000.00	-	-	-

8. GENERAL APPROPRIATIONS				SFY 2010	Total for SFY 2010			Unexpended	
(E) Deferred Charges - Municipal - Excluded From "CAPS"	F.C.O.A.	TY 2010	SFY 2010	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved	Balance Canceled	Overexpenditures
(1) Deferred Charges:									
Emergency Authorizations	46-870	3,939.75	-	-	-	-	-	-	-
Special Emergency Authorizations -									
5 Years (N.J.S. 40A:4-53)	46-875	130,000.00	130,000.00	-	130,000.00	130,000.00	-	-	-
Special Emergency Authorizations -									
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	-	-	-	-	-	-
Shortfall in Federal/State Grants - General Capital Fund	46-872	117,432.00	200,000.00	-	200,000.00	200,000.00	-	-	-
Total Deferred Charges - Municipal									
Excluded from "CAPS"	60024-00	251,371.75	330,000.00	-	330,000.00	330,000.00	-	-	-
(F) Judgments (N.J.S. 40A:4-45.3cc)	37-480	-	40,000.00	-	40,000.00	-	-	40,000.00	-
(N) Transferred to Board of Education for Use of									
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	-	-	-	-	-	-
(G) With Prior Consent of Local Finance Board:									
Cash Deficit of Preceding Year	46-885	-	-	-	-	-	-	-	-
(H-2) Total General Appropriations for Municipal Purposes -									
Excluded From "CAPS"	60025-00	4,687,474.08	7,545,556.75	3,939.75	7,568,496.50	7,336,849.90	191,331.51	40,315.09	-

8. GENERAL APPROPRIATIONS	F.C.O.A.	TY 2010	SFY 2010	SFY 2010 Emergency Appropriation	Total for SFY 2010 As Modified By All Transfers	Paid or Charged	Reserved	Unexpended Balance Canceled	Overexpenditures
For Local District School Purposes - Excluded from "CAPS"									
(I) Type 1 District School Debt Service									
Payment of Bond Principal	48-920	-	-	-	-	-	-	-	-
Payment of Bond Anticipation Notes	48-925	-	-	-	-	-	-	-	-
Interest on Bonds	48-930	-	-	-	-	-	-	-	-
Interest on Notes	48-935	-	-	-	-	-	-	-	-
Total Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	-	-	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"									
Emergency Authorizations - Schools	29-406	-	-	-	-	-	-	-	-
Capital Project for Land, Building or Equipment (N.J.S. 18A:22-20)	29-407	-	-	-	-	-	-	-	-
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00	-	-	-	-	-	-	-	-
(K) Total Municipal Appropriations For Local School Purposes {Items (I) and (J)} - Excluded from "CAPS"	60008-00	-	-	-	-	-	-	-	-
(O) Total General Appropriations - Excluded From "CAPS"	60010-00	4,687,474.08	7,545,556.75	3,939.75	7,568,496.50	7,336,849.90	191,331.51	40,315.09	-
(L) Subtotal General Appropriations {Items (H-2) and (O)}	30009-00	15,814,297.00	31,243,328.75	3,939.75	31,247,268.50	29,914,639.14	1,247,314.27	85,315.09	-
(M) Reserve for Uncollected Taxes	50-899-2	550,000.00	550,000.00	-	550,000.00	550,000.00	-	-	-
9. Total General Appropriations	30000-00	16,364,297.00	31,793,328.75	3,939.75	31,797,268.50	30,464,639.14	1,247,314.27	85,315.09	-

Dedication by Rider - (N.J.S. 40A:4-39)

"The dedicated revenues anticipated during the Transition Year 2010 from Dog Licenses, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism & Drug Abuse - Program Income;

Community Development Block Grant Act of 1974

Developer's Escrow Fund (N.J.S.A. 40:55D-53.1)

Uniform Fire Safety Act Penalty Monies (N.J.S.A. 52:27D-192 et seq)

Recycling Program (P.L. 1981, c.278 amended by P.L. 1987, c.102)

Parking Offenses Adjudication Act (P.L. 1989, c.137)

Police Training Disposal of Forfeited Property (P.L. 1986, C135)

Developers Contributions For Shade Tree Improvements

Police Disposal of Forfeited Property (P.L. 1986, C135)

Accumulated Absences (N.J.A.C. 5:30-15)

and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as a part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, Check the reason why:

Total capital expenditures this year do not exceed \$25,000.00 including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No Bond Ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check the appropriate box for number of years covered, including current year:

3 Years. (Population Under 10,000)

6 Years. (Over 10,000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000.00 annually for capital purposes in immediately previous three years, and is not adopting CIP.

The Mayor and Members of the Borough Council, in presenting this Capital Improvement Program, is desirous of informing the residents and taxpayers of the Borough of its projected capital needs. The Capital Improvement Program is flexible, in that it may be amended at any time to add or delete items. We welcome your comments and suggestions regarding items contained herein.

RESOLUTION #10-264

Be it Resolved by the Mayor and Borough Council of the Borough of Bergenfield, County of Bergen that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 13,535,060.25 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE
(Insert last name)

Ayes

- Doll
- Lodato
- Gillman (M)
- Aguasvivas
- Tully
- Carlson (S)

Nays

None

Abstained

None

Absent

None

SUMMARY OF REVENUES

1. General Revenues

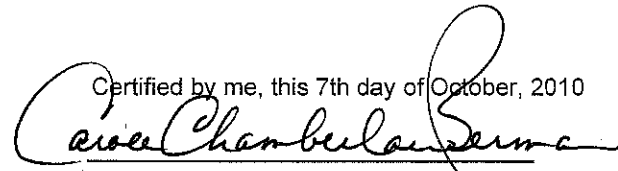
Surplus Anticipated	40003-10	87,752.75
Miscellaneous Revenues Anticipated	40004-10	2,741,484.00
Receipts From Delinquent Taxes	41419-10	-
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	41415-10	13,535,060.25
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	40010-10	-
Item 6 (b), sheet 13 (N.J.S. 40A:4-14)	41416-10	-
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		-
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 13 (N.J.S. 40A:4-14)	41416-10	-
Total Revenues	40000-10	16,364,297.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"		
(a&b) Operations Including Contingent		10,816,822.92
(e) Deferred Charges and Statutory Expenditures - Municipal		310,000.00
(g) Cash Deficit		-
Excluded from "CAPS"		
(a) Operations - Total Operations Excluded from "CAPS"		1,917,500.00
(c) Capital Improvements		100,000.00
(d) Municipal Debt Service		2,418,602.33
(e) Deferred Charges - Municipal		251,371.75
(f) Judgments		-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		-
(g) Cash Deficit		-
(k) For Local School Purposes		-
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		550,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
Total Appropriations		16,364,297.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 7th day of October, 2010,

It is further certified that each item of revenue and appropriation set forth in the same amount and by the same title as appeared in the Transition Year 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me, this 7th day of October, 2010

 Carole Chamberlain-Berman, Borough Clerk

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Borough of Bergenfield

Year Ending: June 30, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent.

For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

1.

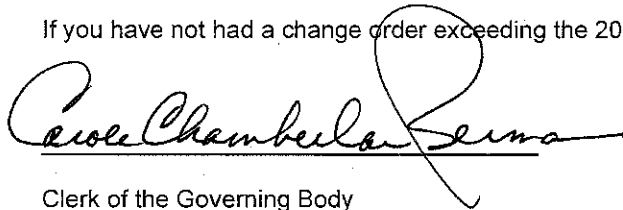
2.

3.

4.

For each change order listed above, submit with the introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.


Carol Chamberlain

Clerk of the Governing Body