

**2008 MUNICIPAL DATA SHEET
STATE FISCAL YEAR
(MUST ACCOMPANY 2008 BUDGET)**

MUNICIPALITY: Borough of Bergenfield COUNTY: Bergen

Richard J. Bohan	12/31/2007
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Dolores Butler	12/31/2007
Bruce Carlson	12/31/2007
Elaine Rabbitt	12/31/2008
Dennis Mulligan	12/31/2008
Robert Gillman	12/31/2009
Thomas Lodato	12/31/2009

Municipal Officials	
Catherine Navarro-Steinel	1/1/2006
Municipal Clerk	Date of Orig. Appt.
	C-1062
Barbara Kozay	Cert No.
Tax Collector	TC 1412
	Cert No.
Chief Financial Officer	Cert No.
Paul J. Lerch	CR00457
Registered Municipal Accountant	Lic No.
Dennis Oury	
Municipal Attorney	

Official Mailing Address of Municipality

Borough of Bergenfield
 198 North Washington Avenue
 Bergenfield, NJ 07621

Fax #: (201) 387-6737

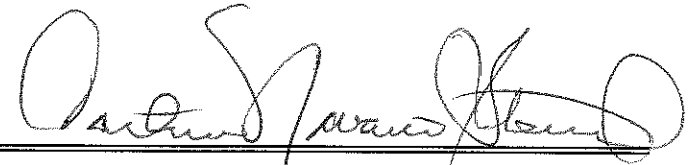
Please attach this to your 2008 Budget and Mail to:

Director
 Division of Local Government Services
 Department of Community Affairs
 CN 803
 Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

**2008 MUNICIPAL BUDGET
STATE FISCAL YEAR**

Municipal Budget of the Borough of Bergenfield, County of Bergen for the State Fiscal Year 2008.



Catherine Navarro-Steinel
Clerk
198 North Washington Avenue
Address
Bergenfield, N.J. 07621
Address
(201) 387-4055
Phone Number

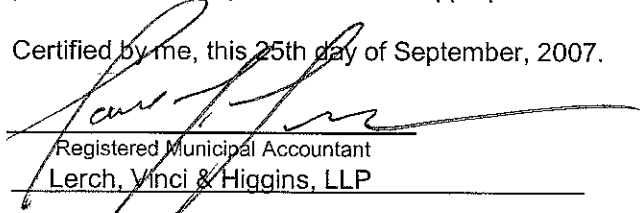
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 25th day of September, 2007.

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of September, 2007.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

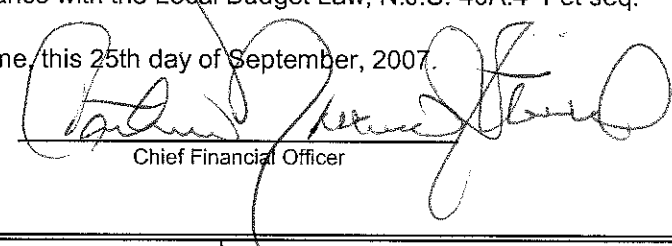
Certified by me, this 25th day of September, 2007.



17-17 Route 208N, Fair Lawn, NJ 07410
Address
(201) 791-7100
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, additions are correct, all statements contained herein are in proof, the total of anticipated that all revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 25th day of September, 2007.



Chief Financial Officer

DO NOT USE THESE SPACES

(Do not advertise this Certification form)

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2007 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2007 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

BOROUGH OF BERGENFIELD, COUNTY OF BERGEN

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Bergenfield, County of Bergen for the Fiscal Year 2008

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal year 2008;

Be it Further Resolved, that said Budget be published in The Bergen Record in the issue of October 3, 2007.

The Governing Body of the Borough of Bergenfield does hereby approve the following as the Budget for the Fiscal year 2008:

RECORDED VOTE (Insert last name)	Ayes	{ Butler { Carlson { Rabbitt { Mulligan { Gillman { Lodato	Nayes {	Abstained {	Absent {
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Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council of the Borough of Bergenfield County of Bergen, on September 25, 2007.

A Hearing on the Budget and Tax Resolution will be held at The Bergenfield Municipal Building, on November 20th, 2007 at 8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the fiscal year 2008 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

		SFY YEAR 2008	
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXX	XX
1. Appropriations within "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}		\$ 21,574,008	00
2. Appropriations excluded from "CAPS"		XXXXXXXXXX	XX
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}		8,484,980	00
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		30,058,988	00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.30 Percent of Tax Collections		500,000	00
4. Total General Appropriations (Item 9, Sheet 29)			
		Building Aid Allowance 2007 - \$ _____	
		for Schools-State Aid 2006 - \$ _____	
		30,558,988	00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		6,907,272	00
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXX	XX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		23,651,716	00
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2007 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget		Water Utility		Swim Pool Utility		Utility	Explanations of Appropriations for "Other Expenses"
Budget Appropriations - Adopted Budget	28,538,261	00						
Budget Appropriations Added by N.J.S. 40A:4-87	323,357	00						The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".
Emergency Appropriations		00						
Total Appropriations	28,861,618	00	-		-			Some of the Items included in "Other Expenses" are:
Expenditures								
Paid or Charged (Including Reserve for Uncollected Taxes)	27,708,362	00						Materials, supplies and non-bondable equipment;
Reserved	1,100,831	00						Repairs and maintenance of buildings, equipment, roads, etc.,
Unexpended Balances Cancelled	52,425	00						
Total Expenditures and Unexpended Balances Cancelled	28,861,618	00	-		-			Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
Overexpenditures*	-	00						

*See Budget Appropriation Items so marked to the right column "Expended 2007 Reserved."

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

<p>I. GENERAL</p> <p>The following appropriations for Municipal Purposes represents the Fiscal Year 2008 Budget, developed with the intent of continuing to provide all services to our residents in a professional, courteous and efficient manner, consistent with the high level of service expected by the residents of Bergenfield.</p> <p>II. APPROPRIATIONS "CAPS"</p> <p>Chapter 68, Public Laws of 2006 and the 1990 revisions of Chapter 74, places limits on municipal expenditures commonly referred to as the "CAP", which is actually calculated by a method established by the Law.</p> <p>The actual calculation is somewhat complex, but in general it works as follows: Starting with the 2007 Budget for Total General Appropriations, the following figures are deducted; Reserve for Uncollected Taxes, Debt Service, Capital Improvements, Emergency Authorizations and State or Federal Aid. Multiply this figure by 2.50% this gives you the basic "CAP" or the increase in appropriations over the 2007 Total General Appropriations.</p> <p>In addition to the increase allowed above, other increases are allowed:</p> <ul style="list-style-type: none"> o Increased funded by the added valuation from new construction and improvements o amounts approved by referendum o amounts available from prior year "CAP" banks o "CAP" index ordinance o approval by the director and the Local Finance Board as an exception to the spending limitation 	<p>CAP CALCULATION: FISCAL YEAR 2008 BUDGET</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Total General Appropriations for FY 2007</td> <td style="text-align: right;">\$ 28,538,261</td> </tr> <tr> <td colspan="2">Less: Exceptions:</td> </tr> <tr> <td>Total Other Operations</td> <td style="text-align: right;">\$ 4,405,218</td> </tr> <tr> <td>Total Capital Improvements</td> <td style="text-align: right;">175,000</td> </tr> <tr> <td>Total Municipal Debt Service</td> <td style="text-align: right;">2,788,367</td> </tr> <tr> <td>Judgments</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>Total Public & Private Programs</td> <td style="text-align: right;">129,215</td> </tr> <tr> <td>Deferred Charges</td> <td style="text-align: right;">90,500</td> </tr> <tr> <td>Reserve for Uncollected Taxes</td> <td style="text-align: right;"><u>500,000</u></td> </tr> <tr> <td>Total Exceptions</td> <td style="text-align: right;"><u>8,188,300</u></td> </tr> <tr> <td>Amount on which 2.5% CAP is applied</td> <td style="text-align: right;">20,349,961</td> </tr> <tr> <td>2.5% "CAP"</td> <td style="text-align: right;">508,749</td> </tr> <tr> <td>1.0% "CAP"</td> <td style="text-align: right;"><u>203,500</u></td> </tr> <tr> <td>Allowable Operating Appropriations before Bank</td> <td style="text-align: right;">21,062,210</td> </tr> <tr> <td>2006 "CAP" Bank</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2007 "CAP" Bank</td> <td style="text-align: right;">473,173</td> </tr> <tr> <td>New Construction Added</td> <td style="text-align: right;"><u>105,752</u></td> </tr> <tr> <td>Total Allowable Appropriations for Municipal Purposes within "CAPS"</td> <td style="text-align: right;"><u>\$ 21,641,135</u></td> </tr> <tr> <td>Total General Appropriation within "CAPS"</td> <td style="text-align: right;"><u>\$ 21,574,008</u></td> </tr> <tr> <td>Availabe CAP Bank</td> <td style="text-align: right;"><u>\$ 67,127</u></td> </tr> </table>	Total General Appropriations for FY 2007	\$ 28,538,261	Less: Exceptions:		Total Other Operations	\$ 4,405,218	Total Capital Improvements	175,000	Total Municipal Debt Service	2,788,367	Judgments	100,000	Total Public & Private Programs	129,215	Deferred Charges	90,500	Reserve for Uncollected Taxes	<u>500,000</u>	Total Exceptions	<u>8,188,300</u>	Amount on which 2.5% CAP is applied	20,349,961	2.5% "CAP"	508,749	1.0% "CAP"	<u>203,500</u>	Allowable Operating Appropriations before Bank	21,062,210	2006 "CAP" Bank	-	2007 "CAP" Bank	473,173	New Construction Added	<u>105,752</u>	Total Allowable Appropriations for Municipal Purposes within "CAPS"	<u>\$ 21,641,135</u>	Total General Appropriation within "CAPS"	<u>\$ 21,574,008</u>	Availabe CAP Bank	<u>\$ 67,127</u>
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NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

<p>III. Tax Levy CAP</p> <p>Chapter 62 of the Laws of 2007 established a formula that limits increases in the municipal tax levy. The levy cap is in addition to the existing appropriation CAP for municipalities. The core of the formula is a 4.0% increase to the previous year's tax levy, which is then subject to various modifications, exclusions and waiver requests. The formula to calculate the SFY 2008 tax levy CAP is as follows:</p>	Total Amount to be Raised by Taxation for SFY 2007 \$ 22,314,190
	4% CAP <u>892,568</u>
	Adjusted Tax Levy Prior to Exclusions 23,206,758
	Exclusions
	Chance in Debt Service, Net of Offsetting Revenues \$ 3,010
	Allowable Pension Increases 510,308
	Allowable Increase in Health Care Costs 129,318
	Capital Improvement Fund <u>100,000</u>
	Total Exclusions <u>742,636</u>
	Adjusted Tax Levy Before Additions 23,949,394
	Additions:
	Value of New Construction <u>105,752</u>
	Maximum Allowable Amount to be Raised by taxation for SFY 2008 <u>\$ 24,055,146</u>
	Amount to be Raised by Taxation in SFY 2008 Budget <u>\$ 23,651,716</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

IV. Appropriations - Split In and Out of CAPS

Certain appropriations are split inside and outside the appropriation CAP by statute. These split function line items are as follows:

<u>Line Account</u>	<u>Appropriation Amount</u>		
	<u>In CAPS</u>	<u>Outside CAPS</u>	<u>Total</u>
Insurance:			
Employee Group Health	\$ 4,105,885	\$ 129,318	\$ 4,235,203

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures).
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding).

EXPLANATORY STATEMENT - (Continued)

SFY

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Non-Union	89	24,223			X
Police	1,044	461,021	X		
Fire	72	23,140	X		
Department of Public Works	2,807	697,619	X		
Clerical Workers	430	60,037	X		
Totals	4,442	\$ 1,266,040			
Total Funds Reserved as of end of 2007:		\$ 297,534			
Total Funds Appropriated in 2008:		\$ 123,000			

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
1. Surplus Anticipated	08-101	1,486,000.00	1,726,750.00	1,726,750.00
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	1,486,000.00	1,726,750.00	1,726,750.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx			
Alcoholic Beverages	08-103	34,435.00	25,000.00	28,696.00
Other	08-104	22,000.00	24,000.00	22,856.00
Fees and Permits	08-105	76,000.00	66,000.00	93,097.00
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	450,000.00	350,000.00	480,072.00
Other	08-109			
Interest and Costs on Taxes	08-112	90,000.00	60,000.00	139,515.00
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	400,000.00	150,000.00	531,072.00
Anticipated Utility Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):				
PILOT Senior Citizen Complex	08-020	76,753.00	79,144.00	79,144.00
Site Rental - Cablevision	08-021	60,000.00	42,381.00	60,552.00
Franchise Fees - Cablevision	08-116	62,250.00	66,152.00	62,250.00
Rental of Tennis Courts	08-117	22,000.00	20,000.00	20,000.00
Rental of Swim Club	08-118	16,030.00	16,030.00	16,030.00
Police / Fire Alarms	08-119	11,000.00	11,300.00	11,000.00
Cell Tower Rental Fee	08-024	100,000.00	100,000.00	107,353.00
Recycling Program	08-022	40,000.00		
Recreation Fees	08-023	30,000.00		
Insurance Refund	08-025	196,017.00		
Total Section A: Local Revenues		1,686,485.00	1,010,007.00	1,651,637.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	1,045,316.00	1,119,075.00	1,119,075.00
Legislative Initiative Municipal Block Grant	09-201	107,020.00	107,020.00	107,020.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,353,621.00	1,279,862.00	1,279,862.00
Supplemental Energy Receipts Tax	09-203	61,203.00	61,203.00	61,203.00
Extraordinary Aid	09-204	400,000.00		
Homeland Security Assistance Aid	09-205	90,000.00	90,000.00	90,000.00
Municipal Property Tax Assistance	09-206	49,386.00		
Total Section B: State Aid Without Offsetting Appropriations	09	3,106,546.00	2,657,160.00	2,657,160.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Uniform Construction Code Fees	08-160	460,000.00	500,000.00	461,652.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX			
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXX			
Uniform Construction Code Fees	08-160			
	XXXXX			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08	460,000.00	500,000.00	461,652.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized
		SFY* 2008	SFY* 2007	In Cash in SFY* 2007
3. Miscellaneous Revenues - Section D: Special Items of General Revenue				
Anticipated With Prior Written Consent of the Director of Local Government				
Services - Interlocal Municipal Service Agreements Offset With Appropriations	XXXXX	XXXXX	XXXXX	XXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section E: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section E: Special item of General Revenue Anticipated with Prior Written	xxxxxxxx			
Consent of Director of Local Government Services - Additional Revenues	xxxxxxxx			

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxxxx	XXXXXX	XXXXXX	XXXXXX
Public Health Priority Funding - 1977- Reserve	10-785	6,574.00	13,212.00	13,212.00
Recycling Tonnage Grant- Reserve	10-701	15,160.00	11,728.00	11,728.00
Drunk Driving Enforcement Fund - Reserve	10-745	4,948.00	3,736.00	3,736.00
Clean Communities Program - Reserve	10-770		42,599.00	44,882.00
Alcohol Education and Rehabilitation Fund - Reserve	10-702	733.00	14,640.00	14,640.00
Municipal Alliance on Alcoholism and Drug Abuse	10-703	17,500.00	14,560.00	14,560.00
Body Armor Grant - Chapter 159	10-710		4,313.00	4,313.00
Pandemic Influenza Preparedness Grant	10-725		15,461.00	15,461.00
Municipal Recycling Assistance Program - Reserve	10-712	11,410.00		
Municipal Stormwater Regulation Program- Reserve	10-716	5,155.00	15,464.00	15,464.00
Communicable Diseases HEP-B Funds- Reserve	10-719	728.00		
Bureau of Housing Inspect. Multiple Dwelling - Reserve	10-720		4,651.00	4,651.00
Click It or Ticket - Reserve	10-721	4,000.00	3,860.00	3,860.00
Historic Preservation Trust Fund Grant	10-722		255,000.00	255,000.00
Confiscated Funds - Reserve	10-723	4,644.00		
Office of Emergency Comm. 911	10-724		48,208.00	48,208.00
Bioterrorism Grant - Health	10-726		1,500.00	1,500.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section F: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Public Health Priority Funding	10-785	6,638.00		
Drunk Driving Enforcement Fund	10-745	3,803.00		
Recycling Tonnage Grant	10-701	11,892.00		
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	xxxxxxx 10,12	xxxxxxx 93,185.00	xxxxxxx 448,932.00	xxxxxxx 451,215.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized
		SFY* 2008	SFY* 2007	In Cash in SFY* 2007
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated prior written consent of Director of Local Government Services - Other Special Items:				
	XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Uniform Fire Safety Act	08-106	27,344.00	32,000.00	51,238.00
Utility Operating Surplus of Prior Year	08-116			
Reserve for Payment of Debt Service	08-022	42,700.00		
Reserve for Tax Appeals Pending	08-027		172,579.00	172,579.00
Reserve for Sale of Municipal Assets	08-028	5,012.00		

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in SFY* 2007
		SFY* 2008	SFY* 2007	
3. Miscellaneous Revenues - Section G: Special items of General Revenue Anticipated with prior written consent of Director of Local Government Services - Other Special Items (continued):	XXXXXXXX			
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Consent of Director of Local Government Services - Other Special Items	XXXXXX	75,056.00	204,579.00	223,817.00

CURRENT FUND - ANTICIPATED REVENUES

Borough of Bergenfield

GENERAL REVENUES	FCOA	Anticipated		Realized
		SFY* 2008	SFY* 2007	In Cash in SFY* 2007
SUMMARY OF REVENUES				
	XXXXXX	XXXXXX	XXXXXX	XXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,486,000.00	1,726,750.00	1,726,750.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4 #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Section A: Local Revenues		1,686,485.00	1,010,007.00	1,651,637.00
Total Section B: State Aid Without Offsetting Appropriations		3,106,546.00	2,657,160.00	2,657,160.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		460,000.00	500,000.00	461,652.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agree.		0.00	0.00	0.00
Total Section E: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public & Private Revenues		93,185.00	448,932.00	451,215.00
Total Section G: Special items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		75,056.00	204,579.00	223,817.00
Total Miscellaneous Revenues	40004-00	5,421,272.00	4,820,678.00	5,445,481.00
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3 and 4)	10001-00	6,907,272.00	6,547,428.00	7,172,231.00
6. Amount to be raised by taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,651,716.00	22,314,190.00	xxxxxx
b) Addition to Local District School Tax	17-191			xxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	23,651,716.00	22,314,190.00	22,923,626.00
7. Total General Revenues	40000-00	30,558,988.00	28,861,618.00	30,095,857.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT	20-XXX						
General Administration	20-100						
Salaries and Wages	20-100-1	51,610.00	47,007.00		37,507.00	25,830.00	11,677.00
Other Expenses	20-100-2	110,000.00	110,000.00		103,600.00	73,044.00	30,556.00
Mayor & Council	20-110						
Salaries and Wages	20-110-1	31,275.00	31,744.00		41,244.00	40,901.00	343.00
Other Expenses	20-110-2	5,000.00	5,000.00		5,000.00		5,000.00
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	152,630.00	154,586.00		149,586.00	143,378.00	6,208.00
Other Expenses	20-120-2	53,000.00	50,000.00		55,000.00	52,195.00	2,805.00
Financial Administration (Treasury)	20-130						
Salaries and Wages	20-130-1	250,787.00	257,801.00		239,201.00	224,485.00	14,716.00
Other Expenses	20-130-2	37,872.00	43,650.00		43,650.00	30,794.00	12,856.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)	20-XXX						
Audit Services	20-135						
Other Expenses	20-135-2	62,400.00	60,000.00		60,000.00	59,365.00	635.00
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	62,063.00	32,988.00		36,488.00	35,975.00	513.00
Other Expenses	20-145-2	43,939.00	61,110.00		61,110.00	37,348.00	23,762.00
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	64,020.00	44,660.00		44,660.00	35,092.00	9,568.00
Other Expenses	20-150-2	43,480.00	65,589.00		90,589.00	87,582.00	3,007.00
Legal Services (Legal Department)	20-155						
Salaries and Wages	20-155-1	42,436.00	40,600.00		40,600.00	40,000.00	600.00
Other Expenses	20-155-2	230,000.00	250,000.00		250,000.00	216,175.00	33,825.00
Insurance							
Unemployment Insurance	23-230-2	40,000.00	40,000.00		40,000.00	40,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (Continued)							
Insurance (Continued)							
Liability Insurance	23-210-2	782,849.00	745,000.00		772,000.00	769,664.00	2,336.00
Group Insurance Plan for Employees	23-220-2	4,105,885.00	3,720,176.00		3,592,176.00	3,468,491.00	123,685.00
Engineering Services	20-165						
Other Expenses	20-165-2	25,000.00	25,000.00		25,000.00	17,968.00	7,032.00
LAND USE ADMINISTRATION	21-XXX						
Planning Board	21-180						
Salaries and Wages	21-180-1	3,415.00	3,309.00		3,309.00	3,232.00	77.00
Other Expenses	21-180-2	800.00	300.00		600.00	549.00	51.00
Site Plan	21-180						
Salaries and Wages	21-180-1	1,273.00	1,218.00		1,218.00		1,218.00
Zoning Board of Adjustment	21-185						
Salaries and Wages	21-185-1	3,459.00	3,309.00		3,309.00	3,260.00	49.00
Other Expenses	21-185-2	800.00	300.00		300.00	201.00	99.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY	25-XXX						
Police Department	25-240						
Salaries and Wages	25-240-1	6,249,208.00	5,834,452.00		5,904,452.00	5,888,129.00	16,323.00
Other Expenses	25-240-2	153,400.00	152,000.00		132,000.00	107,395.00	24,605.00
Other Expenses - Acquisition of Police Vehicles	25-240-2	90,000.00	85,000.00		85,000.00	83,229.00	1,771.00
Office of Emergency Management	25-252						
Other Expenses	25-252-2	3,700.00	2,300.00		2,300.00	2,117.00	183.00
First Aid Organization	25-260						
Salaries and Wags	25-265-1	50,923.00	48,000.00		48,000.00	41,346.00	6,654.00
Other Expenses	25-265-2	27,000.00	7,000.00		7,000.00	6,486.00	514.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY (Continued)	25-265						
Fire Department	25-265						
Salaries and Wages	25-265-1	641,524.00	563,028.00		563,028.00	562,289.00	739.00
Other Expenses	25-265-2	96,000.00	79,500.00		79,500.00	76,399.00	3,101.00
Fire Hydrant Services	25-265-2	180,000.00	180,000.00		180,000.00	159,989.00	20,011.00
Municipal Prosecutors Office	25-275						
Salaries and Wages	25-275-1	15,914.00	15,225.00		15,225.00	15,086.00	139.00
Municipal Court	25-275						
Salaries and Wages	25-275-1	168,068.00	148,664.00		148,664.00	144,765.00	3,899.00
Other Expenses	25-275-2	18,450.00	15,750.00		15,750.00	13,563.00	2,187.00
Public Defender	25-275						
Salaries and Wages	25-275-1	6,365.00	6,090.00		6,090.00	3,983.00	2,107.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS	26-310						
Streets and Roads Maintenance	26-290						
Salaries and Wages	26-290-1	1,176,511.00	1,199,031.00		1,199,031.00	1,146,349.00	52,682.00
Other Expenses	26-290-2	111,300.00	105,500.00		105,500.00	95,664.00	9,836.00
Buildings and Grounds	26-310						
Salaries and Wages	26-310-1						-
Other Expenses	26-310-2	92,870.00	92,150.00		92,150.00	60,281.00	31,869.00
Solid Waste Collection	26-305						
Salaries and Wages	26-305-1	1,618,164.00	1,642,846.00		1,659,846.00	1,658,861.00	985.00
Other Expenses	26-305-2	178,500.00	321,000.00		376,000.00	332,498.00	43,502.00
Vehicle Maintenance (Including Police)	26-315						
Other Expenses	26-315-2	46,500.00	54,500.00		54,500.00	42,590.00	11,910.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES	27-XXX						
Board of Health	27-330						
Salaries and Wages	27-330-1	305,488.00	275,406.00		291,406.00	291,108.00	298.00
Other Expenses	27-330-2	25,150.00	24,957.00		24,957.00	23,699.00	1,258.00
Environmental Health Services (Ecology)	27-335						
Other Expenses	27-335-2		873.00		873.00		873.00
Animal Control Services	27-340						
Other Expenses	27-340-2	40,000.00	33,950.00		39,550.00	39,348.00	202.00
Welfare/Administration of Public Assistance	27-345						
Salaries and Wages	27-345-1	6,000.00	6,090.00		6,090.00	3,654.00	2,436.00
Other Expenses	27-345-2	900.00	950.00		950.00	6.00	944.00
Dumont Mental Health Center	27-350						
Other Expenses	27-350-2	28,000.00	31,000.00		31,000.00	28,000.00	3,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
PARK AND RECREATION FUNCTIONS	28-XXX						
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	125,000.00	128,093.00		128,093.00	89,713.00	38,380.00
Other Expenses	28-370-2	35,000.00	32,000.00		32,000.00	29,530.00	2,470.00
Community Affairs - Senior Citizens	28-370						
Salaries and Wages	28-370-1	20,031.00	20,000.00		20,000.00	18,170.00	1,830.00
Other Expenses	28-370-2	11,000.00	11,000.00		11,000.00	7,210.00	3,790.00
Maintenance of Parks	28-375						
Salaries and Wages	28-375-1	442,749.00	510,275.00		510,275.00	461,746.00	48,529.00
Other Expenses	28-375-2	75,000.00	62,000.00		62,000.00	56,828.00	5,172.00
OTHER COMMON OPERATING FUNCTIONS (Unclassified)	30-XXX						
Celebration of Public Events	30-420						
Other Expenses	30-420-2	26,000.00	16,000.00		16,000.00	11,085.00	4,915.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4-17)	XXXXX	XXXXX		XXXXX	XXXXX	XXXXX	XXXXX
CODE ENFORCEMENT AND ADMINISTRATION	22-XXX						
Uniform Construction Code Enforcement Functions	22-195						
Building Inspector							
Salaries and Wages	22-195-1	269,149.00	248,833.00		256,333.00	256,083.00	250.00
Other Expenses	22-195-2	27,500.00	24,500.00		24,500.00	21,145.00	3,355.00
Construction Code Official							
Salaries and Wages	22-195-1						
Other Expenses	22-195-2	6,400.00	7,900.00		400.00		400.00
Other Code Enforcement Functions	22-200						
Rent Leveling Board							
Salaries and Wages	22-200-1	3,396.00	3,309.00		3,309.00	2,688.00	621.00
Other Expenses	22-200-2	100.00	100.00		100.00	26.00	74.00
Barrier Free- Salaries and Wages	22-200-1		1,200.00		1,200.00		1,200.00
Shade Tree Board							
Salaries and Wages	22-200-1	1,255.00	1,218.00		1,318.00	1,300.00	18.00
Other Expenses	22-200-2	7,000.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS" (Continued)	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
UTILITY EXPENSES AND BULK PURCHASES	31-XXX						
Electricity and Gas	31-430	260,000.00	250,000.00		250,000.00	216,616.00	33,384.00
Street Lighting	31-435	225,000.00	215,000.00		215,000.00	210,212.00	4,788.00
Telephone	31-440	77,000.00	77,000.00		77,000.00	66,035.00	10,965.00
Water	31-445	35,000.00	35,000.00		35,000.00	26,027.00	8,973.00
Gasoline	31-460	250,000.00	250,000.00		250,000.00	201,442.00	48,558.00
LANDFILL/SOLID WASTE DISPOSAL COSTS	32-XXX						
Sanitary Landfill - Tipping Fees	32-465	1,356,000.00	1,159,000.00		1,112,000.00	1,059,101.00	52,899.00
Total Operations (Item 8(A) within "CAPS")	32315-00	20,909,508.00	19,867,037.00	-	19,867,037.00	19,003,248.00	863,789.00
B. Contingent	35-470	7,500.00	7,500.00	XXXXXX	7,500.00	3,040.00	4,460.00
Total Operations including Contingent - Within "CAPS"	30001-00	20,917,008.00	19,874,537.00	-	19,874,537.00	19,006,288.00	868,249.00
Detail:							
Salaries & Wages	30001-11	11,885,713.00	11,343,982.00	-	11,434,482.00	11,151,939.00	282,543.00
Other Expenses(Including Contingent)	30001-99	9,031,295.00	8,530,555.00	-	8,440,055.00	7,854,349.00	585,706.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(1) DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Emergency Authorizations	46-870-2			XXXXXX			XXXXXX
				XXXXXX			XXXXXX
Prior Year Bills				XXXXXX			XXXXXX
Other Expenses				XXXXXX			XXXXXX
Capital Alternatives - Grant Writers - 2005	30-410-2	22,500.00		XXXXXX			XXXXXX
Boswell Engineering - Engineering - 2005	30-410-2	48,500.00		XXXXXX			XXXXXX
Brookview Gardens - Solid Waste Reim. - 2001-200	30-410-2	20,000.00		XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory							
Expenditures - Municipal Within "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(1) DEFERRED CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
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				XXXXXX			XXXXXX
				XXXXXX			XXXXXX
				XXXXXX			XXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Within "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
(2) STATUTORY CHARGES:	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
	36-471						-
Social Security System (O.A.S.I)	36-472	546,000.00	546,000.00		546,000.00	499,373.00	46,627.00
Consolidated Police & Fireman's Pension Fund	36-474	20,000.00	20,000.00		20,000.00		20,000.00
							-
							-
							-
							-
							-
Total Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	30004-00	657,000.00	566,000.00	-	566,000.00	499,373.00	66,627.00
							-
							-
							-
(G) Cash Deficit of Preceding Year	46-885						-
							-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	21,574,008.00	20,440,537.00	-	20,440,537.00	19,505,661.00	934,876.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
EDUCATIONAL FUNCTIONS	29-XXX						
Municipal Library - Salaries and Wages	29-390-1	75,000.00					-
Municipal Library - Other Expenses	29-390-2	1,448,000.00	1,350,000.00		1,350,000.00	1,258,593.00	91,407.00
UTILITY EXPENSES AND BULK PURCHASES	31-XXX						
Sewerage Processing and Disposal - BCUA	31-455	1,995,000.00	1,900,000.00		1,900,000.00	1,848,152.00	51,848.00
PUBLIC SAFETY							
Fire Department/Ambulance	25-265						
LOSAP- Other Expenses	25-265-2	80,000.00	80,000.00		80,000.00	57,300.00	22,700.00
INSURANCE							
Group Insurance Plan for Employees NJSA 40A:4-45.3e	23-220	129,318.00					-
							-
STATUTORY CHARGES							
Police & Firemans Retirement System	36-475	1,164,776.00	793,163.00		793,163.00	793,163.00	-
Public Employees Retirement System	36-471	330,174.00	191,479.00		191,479.00	191,479.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2007	
(A) Operations - Excluded from "CAPS"		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations Excluded From "CAPS"	xxxxxx	5,222,268.00	4,314,642.00	-	4,314,642.00	4,148,687.00	165,955.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Uniform Construction Code Appropriations	XXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-43.3h)	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXX	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx
Alcohol Education and Rehabilitation Fund- Reserve	41-702	733.00	14,640.00		14,640.00	14,640.00	
Municipal Alliance on Alc. and Drug Abuse - County	41-703	17,500.00	14,560.00		14,560.00	14,560.00	
Municipal Alliance on Alc. and Drug Abuse - Match	41-703	4,375.00	3,640.00		3,640.00	3,640.00	-
Hotel & Multiple Dwelling - Reserve	41-720		4,651.00		4,651.00	4,651.00	-
Pandemic Influenza Preparedness Grant	41-725		15,461.00		15,461.00	15,461.00	-
Clean Communities Program - Reserve	41-770		42,599.00		42,599.00	42,599.00	
Public Health Priority Funding - 1977 - Reserve	41-785	6,574.00	13,212.00		13,212.00	13,212.00	-
Body Armor Grant	41-710		4,313.00		4,313.00	4,313.00	-
Drunk Driving Enforcement Fund - Reserve	41-745	4,948.00	3,736.00		3,736.00	3,736.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
							-
							-
							-
							-
							-
							-
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Stormwater Grant - Reserve	41-716	5,155.00	15,464.00		15,464.00	15,464.00	
Confiscated Funds - Reserve	41-723	4,644.00					
Click It or Ticket - Reserve	41-721	4,000.00	3,860.00		3,860.00	3,860.00	
Bio-Terrorism (Health)	41-726		1,500.00		1,500.00	1,500.00	
Historic Preservation Trust Fund	41-722		255,000.00		255,000.00	255,000.00	
Communicable Disease- HEP-B Funds - Reserve	41-719	728.00					
Recycling Tonnage - Reserve	41-701	15,160.00	11,728.00		11,728.00	11,728.00	
Solid Waste Recycling	41-712	11,410.00					
Office of Emergency Comm. 911	41-724		48,208.00		48,208.00	48,208.00	
Public Health Priority Fund	41-785	6,638.00					
Drunk Driving Enforcement Fund	41-745	3,803.00					
Recycling Tonnage Grant	41-701	11,892.00					
Total Public and Private Programs Offset by Revenues	xxxxxx	97,560.00	452,572.00	-	452,572.00	452,572.00	-
Total Operations Excluded from "CAPS"	60023-00	5,319,828.00	4,767,214.00	-	4,767,214.00	4,601,259.00	165,955.00
Detail:							
Salaries & Wages	60023-11	75,000.00	-	-	-	-	-
Other Expenses(Including Contingent)	60023-99	5,244,828.00	4,767,214.00	-	4,767,214.00	4,601,259.00	165,955.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Public & Private Programs OFF-SET by Revenues	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	100,000.00	175,000.00	-	175,000.00	175,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,915,000.00	920,000.00		920,000.00	920,000.00	xxxxx
Payment of Bond Anticipation Notes and Capital Notes	45-925		883,553.00		883,553.00	833,553.00	xxxxx
Interest on Bonds	45-930	733,109.00	689,930.00		689,930.00	689,929.00	xxxxx
Interest on Notes	45-935		166,826.00		166,826.00	166,778.00	xxxxx
Green Trust Loan Program:	xxxxx			xxxxx	xxxxx	xxxxx	xxxxx
Loan Repayments for Principal and Interest	45-940	14,147.00	14,147.00		14,147.00	14,147.00	xxxxx
Wastewater Loan	45-941	70,696.00	72,711.00		72,711.00	70,335.00	xxxxx
Underground Storage Tank Loan- (EDA)	45-942	41,200.00	41,200.00		41,200.00	41,200.00	xxxxx
Interest on Emergency Note	45-943	7,500.00					xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
							xxxxx
Total Municipal Debt Service Excluded from "CAPS"	60003-00	2,781,652.00	2,788,367.00	-	2,788,367.00	2,735,942.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXXX
Emergency Authorizations	46-870			XXXXX			XXXXX
Special Emergency Authorizations - 5 years (N.J.S. 40A:4-55)	46-875	90,500.00	90,500.00	XXXXX	90,500.00	90,500.00	XXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
				XXXXX			XXXXX
Total Deferred Charges - Municipal Excluded from "CAPS"	60024-00	90,500.00	90,500.00	XXXXX	90,500.00	90,500.00	XXXXX
(F) Judgements	37-480	193,000.00	100,000.00	XXXXX	100,000.00	100,000.00	XXXXX
(N) Transferred to B.O.E. for Use of Local Schools (N.J.S.A> 40:48-17.1 & 17.3)	29-405			XXXXX			XXXXX
				XXXXX			XXXXX
(G) With Prior Written Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXX			XXXXX
				XXXXX			XXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	60025-00	8,484,980.00	7,921,081.00	-	7,921,081.00	7,702,701.00	165,955.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
For Local School District Purposes - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
(1) Type 1 District School Debt Service	xxxxx						xxxxx
Payment of Bond Principal	48-920						xxxxx
Payment of Bond Anticipation Notes	48-925						xxxxx
Interest on Bonds	48-930						xxxxx
Interest on Notes	48-935						xxxxx
							xxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	60006-00	-	-	-	-	-	-
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx	xxxxx
Emergency Authorizations - Schools	29-406						xxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from	60007-00	-	-	-	-	-	-
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J) - Excluded from	60008-00	-	-	-	-	-	-
(O) Total General Appropriations Excluded from "CAPS"	60010-00	8,484,980.00	7,921,081.00	-	7,921,081.00	7,702,701.00	165,955.00
(L) Subtotal General Appropriations {Items (H-1) and (O)	30009-00	30,058,988.00	28,361,618.00	-	28,361,618.00	27,208,362.00	1,100,831.00
(M) Reserve for Uncollected Taxes	50-899	500,000.00	500,000.00		500,000.00	500,000.00	xxxxx
9. Total General Appropriations	30000-00	30,558,988.00	28,861,618.00	-	28,861,618.00	27,708,362.00	1,100,831.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Operations	FCOA	Appropriated				Expended/SFY* 2007	
		SFY* 2008	SFY* 2007	SFY* 2007 By Emergency Appropriations	Total For SFY* 2007 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a+b) within "CAPS" - incl. contingent	30001-00	20,917,008.00	19,874,537.00	-	19,874,537.00	19,006,288.00	868,249.00
Statutory Expenses	XXXXXX	566,000.00	566,000.00	-	566,000.00	499,373.00	66,627.00
(B) (a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Other Operations	XXXXXX	5,222,268.00	4,314,642.00	-	4,314,642.00	4,148,687.00	165,955.00
Uniform Construction Code	XXXXXX	-	-	-	-	-	-
Interlocal Municipal Service Agreements	XXXXXX	-	-	-	-	-	-
Additional Appropriation Offset by Revenues	XXXXXX	-	-	-	-	-	-
Public & Private Programs Offset by revenues	XXXXXX	97,560.00	452,572.00	-	452,572.00	452,572.00	-
Total Operations - Excluded from Caps	60023-00	5,319,828.00	4,767,214.00	-	4,767,214.00	4,601,259.00	165,955.00
(C) Capital Improvements	60002-77	100,000.00	175,000.00	-	175,000.00	175,000.00	-
(D) Municipal Debt Service	60003-00	2,781,652.00	2,788,367.00	-	2,788,367.00	2,735,942.00	XXXXXX
(E) Total Deferred Charges (Sheet 18 & 28)	xxxxxxxx	181,500.00	90,500.00	XXXXXX	90,500.00	90,500.00	XXXXXX
(F) Judgements	37-480	193,000.00	100,000.00	-	100,000.00	100,000.00	-
(G) Cash Deficits	46-885	-	-	XXXXXX	-	-	XXXXXX
(K) Local District School Purposes	60008-00	-	-	-	-	-	XXXXXX
(N) Transferred to Board	29-405	-	-	XXXXXX	-	-	XXXXXX
(M) Reserve for Uncollected Taxes	50-899	500,000.00	500,000.00	XXXXXX	500,000.00	500,000.00	XXXXXX
Total General Appropriations	30000-00	30,558,988.00	28,861,618.00	-	28,861,618.00	27,708,362.00	1,100,831.00

**BOROUGH OF BERGENFIELD
SFY 2008 MUNICIPAL BUDGET**

Sheets 31 - 36 - Not Applicable to Municipal Budget and have been omitted from this document

DEDICATED ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2007
	SFY 2008		SFY 2007		
Assessment Cash					
Deficit (General Budget)					
Total Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2007 Paid or Charged
	SFY 2008		SFY 2007		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Assessment Appropriations					

DEDICATED WATER UTILITY ASSESSMENT BUDGET

N/A

14. DEDICATED REVENUES FROM	Anticipated				Realized in Cash in SFY 2007
	SFY 2008		SFY 2007		
Assessment Cash					
Deficit Water Utility Budget					
Total Water Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2007 Paid or Charged
	SFY 2008		SFY 2007		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total Water Utility Assessment Appropriations					

DEDICATED ASSESSMENT BUDGET _____ N/A _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated				Realized in in SFY 2007
	SFY 2008		SFY 2007		
Assessment Cash					
Deficit (_____ Utility Budget)					
Total _____ Utility Assessment Revenues					
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated				Expended SFY 2007 Paid or Charged
	SFY 2008		SFY 2007		
Payment of Bond Principal					
Payment of Bond Anticipation Notes					
Total _____ Utility Assessment Appropriations	None		None		None

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat, Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Police Disposal of Forfeited Property; Community Development Block Grant Funds, Recycling Program, Municipal Alliance Program; Parking Offenses Adjudication Act; Developers Contributions for Shade Tree Improvements; Uniform Fire Safety Act Penalty Monies, Developer's Escrow Funds; Disposal of Forfeited Property - Police Training P.L. 1986; Accumulated Absences are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2007

ASSETS			
Cash and Investments	1110100	5,934,126	00
Due From State of N.J.(c. 20, P.L. 1971)	1111000	52,559	00
Federal and State Grant Receivable	1110200	276,360	00
Receivables with Offsetting Reserves:	xxxxxxxxx	xxxxxxxxx	xx
Taxes Receivable	1110300	35,216	00
Tax Title Liens Receivable	1110400	61,028	00
Property Acquired By Tax Title Lien Liquidation	1110500	28,173	00
Other Receivables	1110600	258,084	00
Deferred Charges Required to be in SFY2008 Budget	1110700	90,500	00
Deferred Charges Required to be in Budgets Subsequent to SFY 2008	1110800	82,000	00
Total Assets	1110900	6,818,046	00

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	3,962,940	00
Reserve for Receivables	2110200	546,501	00
Surplus	2110300	2,308,605	00
Total Liabilities, Reserves and Surplus		6,818,046	00

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2220200		
*Balance Included in Above "Cash Liabilities"	2220300	None	

		SFY 2007		SFY 2006	
Surplus Balance, July 1st	2310100	2,038,807	00	2,560,214	00
CURRENT REVENUE ON A CASH BASIS:					
Current Taxes					
*(Percentage collected:SFY'07 99.45%, SFY'06 99.92%)	2310200	67,409,771	00	64,129,492	00
Delinquent Taxes	2310300	0	00	2,578	00
Other Revenues and Additions to Income	2310400	6,359,412	00	6,543,413	00
Total Funds	2310500	75,807,990	00	73,235,697	00
EXPENDITURES AND TAX REQUIREMENTS:					
Municipal Appropriations	2310600	28,309,193	00	28,010,064	00
School Taxes (Including Local and Regional)	2310700	39,876,425	00	38,346,400	00
County Taxes (Including Added Tax Amounts)	2310800	4,964,657	00	4,680,416	00
Special District Taxes	2310900	145,063	00	160,004	00
Other Expenditures and Deductions From Income	2311000	204,047	00	6	00
Total Expenditures and Tax Requirements	2311100	73,499,385	00	71,196,890	00
Less: Expenditures to be Raised by Future Taxation	2311200		00		00
Total Adjusted Expenditures and Tax Requirements	2311300	73,499,385	00	71,196,890	00
Surplus Balance, June 30th	2311400	2,308,605	00	2,038,807	00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in SFY 2008 Budget

Surplus Balance June 30, 2007	2311500	2,308,605	00
Current Surplus Anticipated in SFY 2008 Budget	2311600	1,486,000	00
Surplus Remaining	2311700	822,605	00

(Important: This appendix must be included in advertisement of budget.)

SFY 2008

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

____ years. (Exceeding minimum time period)

- Check if municipality is under 10,000 has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2008

SFY

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Governing Body of the Borough of Bergenfield, County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$23,651,716 (Item 2 below) for municipal purposes, and
- (b) \$ _____ (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)	Ayes	(Carlson	Nays	(Absent
		(Gillman			
		(Mulligan			
		(Butler			
		(Rabbitt			
		(Lodato			

SUMMARY OF REVENUES

1. General Revenues

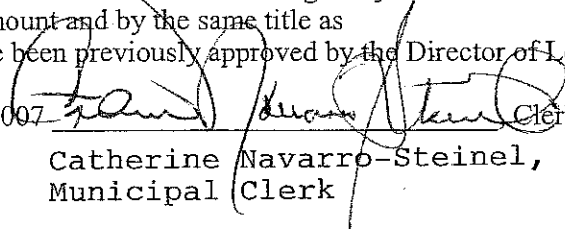
Surplus Anticipated	40003-10	\$ 1,486,000
Miscellaneous Revenues Anticipated	40004-10	\$ 5,421,272
Receipts from Delinquent Taxes	41419-10	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	41415-10	\$ 23,651,716
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	40010-10	\$
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	41416-10	\$
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	41416-10	\$
Total Revenues	40000-10	\$ 30,558,988

SUMMARY OF APPROPRIATIONS


SFY

5. GENERAL APPROPRIATIONS	XXXXXXXX	XXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXX
(a&b) Operations Including Contingent		\$ 20,917,008
(e) Deferred Charges and Statutory Expenditures - Municipal		\$ 657,000
(g) Cash Deficit		\$
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		\$ 5,319,828
(c) Capital Improvements		\$ 100,000
(d) Municipal Debt Service		\$ 2,781,652
(e) Deferred Charges - Municipal		\$ 90,500
(f) Judgements		\$ 193,000
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		\$ 500,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
Total Appropriations		\$ 30,558,988

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th day of December, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY 2008 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26th day of December, 2007  Clerk

Catherine Navarro-Steinel, RMC/CMC/CPM
Municipal Clerk


Richard J. Bohan, Sr.
Mayor

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2007	APPROPRIATIONS	Appropriated		Expended SFY 2007			
	SFY 2008	SFY 2007			For SFY 2008	For SFY 2007	Paid or Charged	Reserved		
Amount To Be Raised By Taxation				Development of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
		N/A		Salaries & Wages						
Interest Income				Other Expenses						
				Maintenance of Lands for Recreation and Conservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Reserve Funds:				Salaries & Wages						
				Other Expenses						
				Historic Preservation:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
				Salaries & Wages						
				Other Expenses						
Total Trust Fund Revenues:				Acquisition of Lands for Re- creation and Conservation						
Summary of Program				Acquisition of Farmland						
Year Referendum Passed/Implemented:				Down Payments on Improvements						
Rate Assessed:			\$ _____	Debt Service:	XXXXXX	XX	XXXXXX	XX	XXXXXX	XX
Total Tax Collected to date			\$ _____	Payment of Bond Principal					XXXXXX	XX
Total Expended to date			\$ _____	Payment of bond Anticipation Notes and Capital Notes					XXXXXX	XX
Total Acreage Preserved to date			_____	Interest on Bonds					XXXXXX	XX
Recreation land preserved in 2007:			_____	Interest on Notes					XXXXXX	XX
Farmland preserved in 2007:			_____	Reserve for Future Use						
				Total Trust Fund Appropriations:						

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: June 30, 2007

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

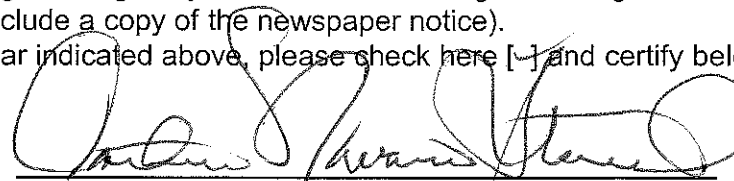
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice).

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

12/26/07
Date


Clerk of the Governing Body